

**Estimate of Materials and Cost of Construction**

Date: 8/20/2020

Project: HILLSBORO ELEMENTARY SCHOOL-BASE BID

Project Location: 1601 ABBOTT AVE HILLSBORO, TX 76645

Summary	Amount
Subtotal	\$ -
Profit/Overhead	\$ -
Total	\$ -

Per Hour Labor Rate	
CSI Div 9 FINISHES	\$ 30.00

ITEM #	REF. SHEET	DETAIL	CSI SECT	DESCRIPTION	QTY.	WASTAGE	QTY WITH WASTAGE	UNIT	UNIT LABOR Hour	Total Labor Hours	Per Hour Labor Rate	TOTAL LABOR COST	UNIT MATERIAL COST	TOTAL MATERIAL COST	ITEM COST	TRADE COST
			DIV-01	GENERAL												
1				Permit	1	0%	1	LS				\$ -		\$ -	\$ -	\$ -
2				Supervision	1	0%	1	LS				\$ -		\$ -	\$ -	\$ -
3				Final Cleanup	1	0%	1	LS				\$ -		\$ -	\$ -	\$ -
4				Mobilization Cost	1	0%	1	LS				\$ -		\$ -	\$ -	\$ -
5				Project Overheads	1	0%	1	LS				\$ -		\$ -	\$ -	\$ -
6				Bonds	1	0%	1	LS				\$ -		\$ -	\$ -	\$ -
7				Fees (Architect & Engineer)	1	0%	1	LS				\$ -		\$ -	\$ -	\$ -
8				Temporary Control & Facilities	1	0%	1	LS				\$ -		\$ -	\$ -	\$ -
			DIV-09	FINISHES												
				<b>UNIT A</b>												
				<b>FLOOR FINISHES</b>												
				<b>CP-2 Carpet Flooring</b>												
9	A901	A901		Line: Low Country - Searise Color Name: Heron Color Number: ERS170-138 Manufacturer: Milliken	968	5%	1,017	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>CP-3 Carpet Flooring</b>												
10	A901	A901		Line: OBEX Grid CutX 11mm Closed Color Name: Blue Color Number: FZX27-126 Manufacturer: Milliken	150	5%	157	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>CT-3 Porcelain Tile</b>												
11	A901	A901		Size: 12"x24" Line: Fray Color: Gray - Matte Manufacturer: Atlas Concorde	599	5%	629	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>VT-1 Rubber Flooring</b>												
12	A901	A901		Line: Color Fields Color Name: Beryl Color Number: 859 Manufacturer: Mannington	4,611	5%	4,841	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>VT-2 Rubber Flooring</b>												
13	A901	A901		Line: Color Fields Color Name: Warm White Color Number: 899 Manufacturer: Mannington	220	5%	231	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>VT-5 Rubber Flooring</b>												
14	A901	A901		Line: Color Fields Color Name: Moraine Color Number: 886 Manufacturer: Mannington	112	5%	117	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>VT-6 Rubber Flooring</b>												
15	A901	A901		Line: Color Fields Color Name: Vine Charcoal Color Number: 898 Manufacturer: Mannington	708	5%	744	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>VT-6 (Tread and Risers) Rubber Flooring</b>												
16	A901	A901		Line: Color Fields Color Name: Vine Charcoal Color Number: 898 Manufacturer: Mannington	314	5%	330	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
17	A901	A901		Water Jet Cut For VT	88	5%	93	LF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>WALL BASE</b>												
				<b>RB-1 Rubber Base</b>												
18	A901	A901		Line: Essentials Color Name: Harbour Color Number: 72 Manufacturer: Johnsonite	1,020	5%	1,071	LF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
19	A901	A901		Metal Base (Dilex)	203	5%	213	LF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>TRANSITIONS</b>												
20	A901	A901		Aluminum Transition Strip	24	5%	25	LF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
21	A901	A901		Divider Strip	18	5%	18	LF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
22	A901, A921	A910		Aluminum Corner Trim	320	5%	336	LF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
23	A901	A901		Outside Aluminium Corner Trim (10'-2" H)	244	5%	256	LF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
24	A901	A901		Inside Corner Trim (10'-2" H)	183	5%	192	LF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>THRESHOLDS</b>												
25	A901	A901		Marble Threshold	15	5%	16	LF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>CONTROL JOINTS/WATERPROOFING</b>												
26	A921, A922 & A925	A922 & A925		Control Joints/Crack Isolation Joint (3' W, 621 LF)	1,862	5%	1,955	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
27	A901	A901		Waterproofing In Restroom Floors	653	5%	686	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
28	A901	A901		Waterproofing at Restroom Base	203	5%	213	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>UNIT B</b>												
				<b>FLOOR FINISHES</b>												
				<b>CP-1 Carpet Flooring</b>												
29	A902.1	A902.1		Line: Low Country - Estuary Color Name: Heron Color Number: EST170-138 Manufacturer: Milliken	2,942	5%	3,089	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>CP-2 Carpet Flooring</b>												
30	A902.1	A902.1		Line: Low Country - Searise Color Name: Heron Color Number: ERS170-138 Manufacturer: Milliken	479	5%	503	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>CP-3 Carpet Flooring</b>												
31	A902.1	A902.1		Line: OBEX Grid CutX 11mm Closed Color Name: Blue Color Number: FZX27-126 Manufacturer: Milliken	502	5%	527	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>CT-3 Porcelain Tile</b>												
32	A902.1	A902.1		Size: 12"x24" Line: Fray Color: Gray - Matte Manufacturer: Atlas Concorde	549	5%	577	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>CT-4 Mosaic Tile Flooring</b>												
33	A902.1	A902.1		Line: Classic + Color: Blue Sky Penny Round Manufacturer: Concept Surfaces	15	5%	16	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>VT-1 Rubber Flooring</b>												
34	A902.1	A902.1		Line: Color Fields Color Name: Beryl Color Number: 859 Manufacturer: Mannington	8,927	5%	9,373	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>VT-2 Rubber Flooring</b>												
35	A902.1	A902.1		Line: Color Fields Color Name: Warm White Color Number: 899 Manufacturer: Mannington	307	5%	322	SF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
36	A902.1	A902.1		Water Jet Cut For VT	561	5%	590	LF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>WALL BASE</b>												
				<b>RB-1 Rubber Base</b>												
37	A902.1	A902.1		Line: Essentials Color Name: Harbour Color Number: 72 Manufacturer: Johnsonite	2,433	5%	2,554	LF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
38	A902.1	A902.1		Metal Base (Dilex)	157	5%	165	LF			\$ 30.00	\$ -		\$ -	\$ -	\$ -
				<b>CAULKING</b>												
39	n/a	n/a		Caulk	2,433	5%	2,555	LF			\$ 30.00	\$ -		\$ -	\$ -	\$ -

ITEM #	REF. SHEET	DETAIL	CSI SECT	DESCRIPTION	QTY.	WASTAGE	QTY WITH WASTAGE	UNIT	UNIT LABOR Hour	Total Labor Hours	Per Hour Labor Rate	TOTAL LABOR COST	UNIT MATERIAL COST	TOTAL MATERIAL COST	ITEM COST	TRADE COST
				<b>TRANSITIONS</b>												
40	A902.1	A902.1		ADA Schluter Transition Strip	5	5%	5	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
41	A902.1	A902.1		Aluminum Transition Strip	54	5%	57	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
42	A902.1	A902.1		Divider Strip	19	5%	20	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
43	A902.1	A910		Aluminum Corner Trim	429	5%	450	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
44	A902.1	A902.1		Outside Aluminium Corner Trim (10'-2" H)	20	5%	21	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
45	A902.1	A902.1		Inside Corner Trim (10'-2" H)	173	5%	182	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>THRESHOLDS</b>												
46	A902.1	A902.1		Marble Threshold	19	5%	20	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>CONTROL JOINTS/WATERPROOFING</b>												
47	A921, A925	A921, A925		Control Joints/Crack Isolation Joint (3' W, 41 LF)	123	5%	129	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
48	A902.1	A902.1		Waterproofing In Restroom Floors	369	5%	388	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
49	A902.1	A902.1		Waterproofing at Restroom Base	157	5%	165	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
50	A902.1	A902.1		Waterproofing In Restroom Wall (10'-2" H)	111	5%	117	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>UNIT C</b>												
				<b>LEVEL 1</b>												
				<b>FLOOR FINISHES</b>												
				<b>VT-1 Rubber Flooring</b>												
51	A903	A903		Line: Color Fields Color Name: Beryl Color Number: 859 Manufacturer: Mannington	9,632	5%	10,113	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>VT-2 Rubber Flooring</b>												
52	A903	A903		Line: Color Fields Color Name: Warm White Color Number: 899 Manufacturer: Mannington	4,031	5%	4,232	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>VT-3 Rubber Flooring</b>												
53	A903	A903		Line: Color Fields Color Name: Moraine Color Number: 890 Manufacturer: Mannington	343	5%	360	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>VT-4 Rubber Flooring</b>												
54	A903	A903		Line: Color Fields Color Name: Laurel Green Color Number: 887 Manufacturer: Mannington	7,597	5%	7,977	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>VT-5 Rubber Flooring</b>												
55	A903	A903		Line: Color Fields Color Name: Moraine Color Number: 886 Manufacturer: Mannington	345	5%	362	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>CP-1 Carpet Flooring</b>												
56	A903	A903		Line: Low Country - Estuary Color Name: Heron Color Number: EST170-138 Manufacturer: Milliken	2,306	5%	2,422	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>CP-2 Carpet Flooring</b>												
57	A903	A903		Line: Low Country - Searise Color Name: Heron Color Number: ERS170-138 Manufacturer: Milliken	233	5%	245	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>CP-3 Carpet Flooring</b>												
58	A903	A903		Line: OBEX Grid CutX 11mm Closed Color Name: Blue Color Number: FZX27-126 Manufacturer: Milliken	314	5%	330	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>CT-3 Porcelain Tile</b>												
59	A903	A903		Size: 12"x24" Line: Fray Color: Gray - Matte Manufacturer: Atlas Concorde	1,152	5%	1,210	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>CT-3 (Tread &amp; Risers)</b>												
60	A903	A903		Size: 12"x24" Line: Fray Color: Gray - Matte Manufacturer: Atlas Concorde	206	5%	217	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
61	A903	A903		Water Jet Cut For VT	832	5%	873	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>WALL BASE</b>												
				<b>RB-1 Rubber Base</b>												
62	A903	A903		Line: Essentials Color Name: Harbour Color Number: 72 Manufacturer: Johnsonite	3,572	5%	3,750	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>RB-2 Rubber Base</b>												
63	A903	A903		Line: Millwork Masquerade Ruler Color Number: MW, MRF, F6 Manufacturer: Tarkett	51	5%	54	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
64	A903	A903		Metal Base (Dilex)	521	5%	548	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>CAULKING</b>												
65	n/a	n/a		Caulk	3,623	5%	3,804	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>TRANSITIONS</b>												
66	A903	A910		Aluminum Corner Trim	658	5%	691	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
67	A903	A903		Aluminum Transition Strip	35	5%	36	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
68	A903	A903		Divider Strip	9	5%	10	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
69	A903	A903		Steel Nosing & Corner Aluminum Stair Trim	350	5%	368	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
70	A903	A903		Outside Aluminium Corner Trim (10'-2" H)	153	5%	160	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
71	A903	A903		Inside Corner Trim (10'-2" H)	346	5%	363	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>THRESHOLDS</b>												
72	A903	A903		Marble Threshold	45	5%	48	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>CONTROL JOINTS</b>												
73	A921, A923, A924, A925	A921, A923, A924, A925		Control Joints/Crack Isolation Joint (3' W, 272 LF)	816	5%	856	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
74	A903	A903		Waterproofing at Restroom Base	521	5%	548	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
75	A903	A903		Waterproofing In Restroom Floors	962	5%	1,010	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>LEVEL 2</b>												
				<b>FLOOR FINISHES</b>												
				<b>VT-1 Rubber Flooring</b>												
76	A904	A904		Line: Color Fields Color Name: Beryl Color Number: 859 Manufacturer: Mannington	2,141	5%	2,248	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>VT-2 Rubber Flooring</b>												
77	A904	A904		Line: Color Fields Color Name: Warm White Color Number: 899 Manufacturer: Mannington	4,294	5%	4,509	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>VT-3 Rubber Flooring</b>												
78	A904	A904		Line: Color Fields Color Name: Moraine Color Number: 890 Manufacturer: Mannington	8,095	5%	8,500	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>VT-5 Rubber Flooring</b>												
79	A904	A904		Line: Color Fields Color Name: Moraine Color Number: 886 Manufacturer: Mannington	7,574	5%	7,953	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>CT-3 Porcelain Tile</b>												
80	A904	A904		Size: 12"x24" Line: Fray Color: Gray - Matte Manufacturer: Atlas Concorde	786	5%	825	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>CT-3 (Tread &amp; Risers)</b>												
81	A904	A904		Size: 12"x24" Line: Fray Color: Gray - Matte Manufacturer: Atlas Concorde	831	5%	873	SF		-	\$ 30.00	\$ -		\$ -	\$ -	-
82	A904	A904		Water Jet Cut For VT	599	5%	629	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-
				<b>WALL BASE</b>												
				<b>RB-1 Rubber Base</b>												
83	A904	A904		Line: Essentials Color Name: Harbour Color Number: 72 Manufacturer: Johnsonite	3,287	5%	3,451	LF		-	\$ 30.00	\$ -		\$ -	\$ -	-

ITEM #	REF. SHEET	DETAIL	CSI SECT	DESCRIPTION	QTY.	WASTAGE	QTY WITH WASTAGE	UNIT	UNIT LABOR Hour	Total Labor Hours	Per Hour Labor Rate	TOTAL LABOR COST	UNIT MATERIAL COST	TOTAL MATERIAL COST	ITEM COST	TRADE COST	
84	A904	A904		<b>RB-2 Rubber Base</b> Line: Millwork Masquerade Ruler Color Number: MW. MRF. F6 Manufacturer: Tarkett	54	5%	57	LF		-	\$ 30.00	\$ -		\$ -	\$ -		
85	A904	A904		Metal Base (Dilex)	409	5%	430	LF		-	\$ 30.00	\$ -		\$ -	\$ -		
<b>TRANSITIONS</b>																	
86	A904	A904		Divider Strip	10	5%	10	LF		-	\$ 30.00	\$ -		\$ -	\$ -		
87	A904	A910		Aluminum Corner Trim	652	5%	684	LF		-	\$ 30.00	\$ -		\$ -	\$ -		
88	A904	A904		Steel Nosing & Corner Aluminum Stair Trim	253	5%	266	LF		-	\$ 30.00	\$ -		\$ -	\$ -		
89	A904	A904		Outside Aluminium Corner Trim (10'-2" H)	142	5%	149	LF		-	\$ 30.00	\$ -		\$ -	\$ -		
90	A904	A904		Inside Corner Trim (10'-2" H)	163	5%	171	LF		-	\$ 30.00	\$ -		\$ -	\$ -		
<b>THRESHOLDS</b>																	
91	A904	A904		Marble Threshold	12	5%	13	LF		-	\$ 30.00	\$ -		\$ -	\$ -		
<b>CONTROL JOINTS/WATERPROOFING</b>																	
92	A924, A925	A924, A925		Control Joints/Crack Isolation Joint (3' W, 60 LF)	181	5%	191	SF		-	\$ 30.00	\$ -		\$ -	\$ -		
93	A904	A904		Waterproofing at Restroom Base	409	5%	430	SF		-	\$ 30.00	\$ -		\$ -	\$ -		
94	A904	A904		Waterproofing In Restroom Floors	590	5%	620	SF		-	\$ 30.00	\$ -		\$ -	\$ -		
<b>SUB TOTAL</b>										Total Labor Hours:	-	Total Labor Cost	\$ -	Total Material Cost:	\$ -	\$ -	\$ -
<b>INSURANCE</b>										0%		\$ -		\$ -	\$ -		
<b>OVERHEAD AND PRO</b>										25%		\$ -		\$ -	\$ -		
<b>TOTAL BASE BID</b>												\$ -		\$ -	\$ -		